

School-Based Budgets Working Group – Terms of Reference

November 27, 2023

Purpose

The School-Based Budgets Working Group is a group consisting of members from the Board of Education, CUPE 947, GVTA, VCPAC, VPVPA. The purpose of the budget working group is to examine specific aspects of the School District's budget, make recommendations to the Board of Education and provide reports to the Board of Education with a focus on alignment to the District's Strategic Plan and Enhanced Student Learning Report, in consideration of the Multi-Year Financial Plan, and in compliance with all contractual obligations.

Composition

The School-Based Budgets Working Group shall be comprised of:

- Representative Trustees of the Board
- Superintendent and/ or designate
- Secretary Treasurer and/or designate
- Member of CUPE 382
- Member of CUPE 947
- Member of GVTA
- Member of VCPAC
- Member of VPVPA

The working group does not make decisions. The working group will strive to make recommendations by consensus; failing consensus, working group discussions encompassing all views will be communicated to the Board.

Confidential matters such as property, personnel, and litigation will not be discussed by the working group.

Duties and Responsibilities

The School-Based